

O-1. Each High School - Total School Spending

High School #8

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.375	Amount	% To Total School	Per Pupil			
School Enrollment:	1306						
Total		\$ 10,643,030	100.0%	\$ 8,149	\$ 8,149	0.0%	97.3%
Instruction		\$ 6,923,842	65.1%	\$ 5,302	\$ 5,302	0.0%	63.3%
Face-to-Face Teaching		\$ 6,560,217	61.6%	\$ 5,023	\$ 5,023	0.0%	60.0%
Instructional Teachers		6,363,993	59.8%	4,873	4,873	0.0%	58.2%
Substitutes		64,866	0.6%	50	50	0.0%	0.6%
Instructional Paraprofessionals		131,358	1.2%	101	101	0.0%	1.2%
Classroom Materials		\$ 363,626	3.4%	\$ 278	\$ 278	0.0%	3.3%
Pupil-Use Technology & Software		170,212	1.6%	130	130	0.0%	1.6%
Instructional Materials, Trips & Supplies		193,413	1.8%	148	148	0.0%	1.8%
Instructional Support		\$ 1,830,264	17.2%	\$ 1,401	\$ 1,401	0.0%	16.7%
Pupil Support		\$ 1,160,861	10.9%	\$ 889	\$ 889	0.0%	10.6%
Guidance & Counseling		518,514	4.9%	397	397	0.0%	4.7%
Library & Media		195,566	1.8%	150	150	0.0%	1.8%
Extracurricular		361,490	3.4%	277	277	0.0%	3.3%
Student Health & Services		85,291	0.8%	65	65	0.0%	0.8%
Teacher Support		\$ 219,548	2.1%	\$ 168	\$ 168	0.0%	2.0%
Curriculum Development		102,810	1.0%	79	79	0.0%	0.9%
In-Service, Staff Development & Support		116,738	1.1%	89	89	0.0%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 449,855	4.2%	\$ 344	\$ 344	0.0%	4.1%
Program Management		126,220	1.2%	97	97	0.0%	1.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		323,636	3.0%	248	248	0.0%	3.0%
Operations		\$ 1,434,592	13.5%	\$ 1,098	\$ 1,098	0.0%	13.1%
Non-Instructional Pupil Services		\$ 477,933	4.5%	\$ 366	\$ 366	0.0%	4.4%
Transportation		237,121	2.2%	182	182	0.0%	2.2%
Food Service		237,418	2.2%	182	182	0.0%	2.2%
Safety		3,394	0.0%	3	3	0.0%	0.0%
Facilities		\$ 956,659	9.0%	\$ 733	\$ 733	0.0%	8.7%
Building Upkeep, Utilities & Maintenance		956,659	9.0%	733	733	0.0%	8.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 454,331	4.3%	\$ 348	\$ 348	0.0%	4.2%
School Management		\$ 454,331	4.3%	\$ 348	\$ 348	0.0%	4.2%
Principals & Assistant Principals		285,707	2.7%	219	219	0.0%	2.6%
School Office		168,624	1.6%	129	129	0.0%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%